



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

LUVIANOS 0123

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	11,791,030.04	0.00	11,791,030.04	9,260,451.38	9,136,290.38	2,530,578.66
A02	Derechos Humanos	270,850.13	0.00	270,850.13	289,676.29	289,676.29	-18,826.16
B01	Sindicatura	1,335,652.38	0.00	1,335,652.38	1,173,885.32	1,173,885.32	161,767.06
C01	Regiduría I	1,103,986.64	0.00	1,103,986.64	973,282.44	973,282.44	130,704.20
C02	Regiduría II	474,963.85	0.00	474,963.85	401,345.38	401,345.38	73,618.47
C03	Regiduría III	473,565.61	0.00	473,565.61	391,169.93	391,169.93	82,395.68
C04	Regiduría IV	486,880.37	0.00	486,880.37	403,333.00	403,333.00	83,547.37
C05	Regiduría V	519,932.45	0.00	519,932.45	437,079.94	437,079.94	82,852.51
C06	Regiduría VI	473,514.60	0.00	473,514.60	391,123.33	391,123.33	82,391.27
C07	Regiduría VII	535,598.24	0.00	535,598.24	499,732.75	499,732.75	35,865.49
D00	SECRETARIA DEL AYUNTAMIENTO	2,648,557.79	0.00	2,648,557.79	2,413,931.69	2,413,931.69	234,626.10
E00	ADMINISTRACIÓN	2,735,236.83	0.00	2,735,236.83	2,982,415.42	2,931,915.42	-247,178.59
E03	Eventos Especiales	345,540.07	0.00	345,540.07	413,865.23	413,865.23	-68,325.16
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	38,269,732.44	0.00	38,269,732.44	29,335,161.18	29,335,161.18	8,934,571.26
G00	ECOLOGÍA	1,078,136.44	0.00	1,078,136.44	904,518.41	904,518.41	173,618.03
H00	SERVICIOS PUBLICOS	14,619,822.85	0.00	14,619,822.85	11,431,916.23	11,482,416.23	3,187,906.62
I01	Desarrollo Social	2,556,553.98	0.00	2,556,553.98	2,294,178.90	2,294,178.90	262,375.08
J00	GOBIERNO MUNICIPAL	795,712.41	0.00	795,712.41	801,253.18	801,253.18	-5,540.77
K00	CONTRALORIA	575,149.03	0.00	575,149.03	607,943.01	607,943.01	-32,793.98
L00	TESORERIA	4,719,154.97	0.00	4,719,154.97	4,255,805.51	4,255,805.51	463,349.46
M00	CONSEJERIA JURIDICA	293,848.21	0.00	293,848.21	262,389.30	262,389.30	31,458.91
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	389,277.68	0.00	389,277.68	447,767.36	447,767.36	-58,489.68
N01	Desarrollo Agropecuario	797,892.87	0.00	797,892.87	1,031,896.15	1,031,896.15	-234,003.28
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,503,782.13	0.00	1,503,782.13	1,646,747.15	1,646,747.15	-142,965.02
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,489,286.77	0.00	3,489,286.77	2,513,058.04	2,513,058.04	976,228.73
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	390,657.06	0.00	390,657.06	419,287.31	419,287.31	-28,630.25
T00	PROTECCIÓN CIVIL	2,209,460.41	0.00	2,209,460.41	3,489,749.25	3,489,749.25	-1,280,288.84
TOTAL DEL GASTO		94,883,776.25	0.00	94,883,776.25	79,472,963.08	79,348,802.08	15,410,813.17

PRESIDENTA MUNICIPAL

C. ROSA MARIA GARDUÑO CIENFUEGOS

TESORERO

ING. ALEJANDRO MORALES JARAMILLO