



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

LUVIANOS 0123

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	31,863,899.00	-8,495,259.92	23,368,639.08	18,287,280.20	18,228,478.16	5,081,358.88
A02	Derechos Humanos	439,000.94	146,739.58	585,740.52	568,651.37	568,651.37	17,089.15
B01	Sindicatura	2,555,532.17	-47,407.46	2,508,124.71	2,399,543.41	2,399,543.41	108,581.30
C01	Regiduría I	2,332,650.22	-135,362.34	2,197,287.88	2,102,251.66	2,102,251.66	95,036.22
C02	Regiduría II	964,743.14	-172,471.76	792,271.38	780,093.19	780,093.19	12,178.19
C03	Regiduría III	957,474.24	-173,193.08	784,281.16	772,102.97	772,102.97	12,178.19
C04	Regiduría IV	977,363.38	-168,956.55	808,406.83	796,228.64	796,228.64	12,178.19
C05	Regiduría V	1,053,185.45	-177,700.86	875,484.59	855,733.78	855,733.78	19,750.81
C06	Regiduría VI	957,398.06	-173,209.32	784,188.74	772,010.55	772,010.55	12,178.19
C07	Regiduría VII	1,060,089.92	-125,303.63	934,786.29	915,261.31	915,261.31	19,524.98
D00	SECRETARIA DEL AYUNTAMIENTO	5,601,617.75	-601,456.88	5,000,160.87	4,885,188.68	4,885,188.68	114,972.19
E00	ADMINISTRACIÓN	5,514,221.38	966,669.40	6,480,890.78	6,395,084.48	6,395,084.48	85,806.30
E03	Eventos Especiales	656,918.51	429,884.15	1,086,802.66	1,020,589.56	1,020,589.56	66,213.10
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	125,105,308.84	3,391,714.74	128,497,023.58	107,683,965.52	107,683,965.52	20,813,058.06
G00	ECOLOGÍA	1,555,329.30	188,277.86	1,743,607.16	1,683,018.39	1,683,018.39	60,588.77
H00	SERVICIOS PUBLICOS	27,766,797.23	1,245,302.66	29,012,099.89	28,604,249.63	28,573,777.63	407,850.26
I01	Desarrollo Social	5,087,028.04	435,098.13	5,522,126.17	5,391,240.11	5,391,240.11	130,886.06
J00	GOBIERNO MUNICIPAL	1,488,137.98	386,805.05	1,874,943.03	1,779,975.53	1,779,975.53	94,967.50
K00	CONTRALORIA	1,080,579.87	235,732.43	1,316,312.30	1,219,763.13	1,219,763.13	96,549.17
L00	TESORERIA	5,508,285.34	2,378,398.38	7,886,683.72	7,823,570.65	7,823,570.65	63,113.07
M00	CONSEJERIA JURIDICA	1,429,916.18	-717,424.97	712,491.21	672,850.37	672,850.37	39,640.84
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	699,043.78	238,600.56	937,644.34	873,962.80	873,962.80	63,681.54
N01	Desarrollo Agropecuario	11,823,138.34	-5,133,790.99	6,689,347.35	6,659,341.50	6,659,341.50	30,005.85
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,131,668.11	168,837.40	3,300,505.51	3,103,509.49	3,103,509.49	196,996.02
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,867,557.95	-1,118,961.55	5,748,596.40	5,576,974.86	5,576,974.86	171,621.54
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,065,679.58	-227,788.19	837,891.39	791,394.38	791,394.38	46,497.01
T00	PROTECCIÓN CIVIL	5,306,945.27	4,828,572.96	10,135,518.23	10,042,840.50	10,042,840.50	92,677.73
TOTAL DEL GASTO		252,849,509.97	-2,427,654.20	250,421,855.77	222,456,676.66	221,644,814.62	27,965,179.11

AYUNTAMIENTO DE
LUVIANOS



PRESIDENTA MUNICIPAL

C. ROSA MARIA GARDUÑO CIENFUEGOS

OSFAIM106/10/05

2022 - 2024

PRESIDENCIA

TESORERO

AYUNTAMIENTO DE
LUVIANOS



ING. ALEJANDRO MORALES JARAMILLO

FECHA DE ELABORACION: 22/01/2024

Hoja: 1 de 1

2022-2024

TESORERÍA MUNICIPAL