



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

LUVIANOS 0123

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	8,182,059.06	0.00	8,182,059.06	5,593,954.85	5,593,954.85	2,588,104.21
A02	Derechos Humanos	94,530.23	0.00	94,530.23	109,178.33	109,178.33	-14,648.10
B01	Sindicatura	585,856.12	0.00	585,856.12	561,862.35	561,862.35	23,993.77
C01	Regiduría I	516,256.40	0.00	516,256.40	447,804.41	447,804.41	68,451.99
C02	Regiduría II	221,632.03	0.00	221,632.03	162,587.63	162,587.63	59,044.40
C03	Regiduría III	221,748.54	0.00	221,748.54	161,080.54	161,080.54	60,668.00
C04	Regiduría IV	226,114.48	0.00	226,114.48	167,185.36	167,185.36	58,929.12
C05	Regiduría V	245,411.21	0.00	245,411.21	181,784.54	181,784.54	63,626.67
C06	Regiduría VI	221,731.82	0.00	221,731.82	161,057.16	161,057.16	60,674.66
C07	Regiduría VII	247,235.49	0.00	247,235.49	183,402.00	183,402.00	63,833.49
D00	SECRETARIA DEL AYUNTAMIENTO	1,035,088.78	0.00	1,035,088.78	1,114,917.60	1,114,917.60	-79,828.82
E00	ADMINISTRACIÓN	1,059,267.92	0.00	1,059,267.92	1,326,360.69	1,326,360.69	-267,092.77
E03	Eventos Especiales	143,202.43	0.00	143,202.43	137,230.87	137,230.87	5,971.56
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	3,505,706.48	0.00	3,505,706.48	2,264,235.91	2,264,235.91	1,241,470.57
G00	ECOLOGÍA	368,039.18	0.00	368,039.18	324,927.07	324,927.07	43,112.11
H00	SERVICIOS PUBLICOS	5,913,624.99	0.00	5,913,624.99	6,976,928.93	6,976,928.93	-1,063,303.94
I01	Desarrollo Social	1,117,383.92	0.00	1,117,383.92	1,213,218.55	1,213,218.55	-95,834.63
J00	GOBIERNO MUNICIPAL	308,558.31	0.00	308,558.31	331,113.38	331,113.38	-22,555.07
K00	CONTRALORIA	289,642.04	0.00	289,642.04	226,899.92	226,899.92	62,742.12
L00	TESORERIA	1,180,296.15	0.00	1,180,296.15	2,156,100.01	2,156,100.01	-975,803.86
M00	CONSEJERIA JURIDICA	305,071.88	0.00	305,071.88	130,861.19	130,861.19	174,210.69
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	159,047.21	0.00	159,047.21	152,930.28	152,930.28	6,116.93
N01	Desarrollo Agropecuario	431,515.29	0.00	431,515.29	354,191.42	354,191.42	77,323.87
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	638,177.75	0.00	638,177.75	664,411.30	664,411.30	-26,233.55
Q00	SEGURIDAD PUBLICA Y TRANSITO	1,121,096.17	0.00	1,121,096.17	1,915,617.75	1,915,617.75	-794,521.58
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	315,912.41	0.00	315,912.41	148,013.08	148,013.08	167,899.33
T00	PROTECCIÓN CIVIL	1,228,210.40	0.00	1,228,210.40	1,000,060.90	1,000,060.90	228,149.50
TOTAL DEL GASTO		29,882,416.69	0.00	29,882,416.69	28,167,916.02	28,167,916.02	1,714,500.67

PRESIDENTA MUNICIPAL

TESORERO

C. ROSA MARIA GARDUÑO CIENFUEGOS

ING. ALEJANDRO MORALES JARAMILLO