



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

LUVIANOS 0123

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	19,317,678.51	-2,468,278.04	16,849,400.47	17,000,964.31	15,925,733.80	-151,563.84
A02	Derechos Humanos	583,538.46	-183,988.52	399,549.94	391,965.23	391,965.23	7,584.71
B01	Sindicatura	2,004,781.77	15,514.86	2,020,296.63	2,020,296.63	2,020,296.63	0.00
C01	Regiduría I	2,169,076.23	-310,067.08	1,859,009.15	1,859,009.15	1,859,009.15	0.00
C02	Regiduría II	690,549.82	-52,886.28	637,663.54	637,663.54	637,663.54	0.00
C03	Regiduría III	743,633.06	-108,636.13	634,996.93	631,173.47	631,173.47	3,823.46
C04	Regiduría IV	677,848.89	-28,917.28	648,931.61	648,931.61	648,931.61	0.00
C05	Regiduría V	763,532.46	-46,902.53	716,629.93	716,629.93	716,629.93	0.00
C06	Regiduría VI	638,483.53	-3,554.64	634,928.89	631,105.44	631,105.44	3,823.45
C07	Regiduría VII	730,874.26	6,412.69	737,286.95	722,794.51	722,794.51	14,492.44
D00	SECRETARIA DEL AYUNTAMIENTO	4,656,471.86	2,166,975.57	6,823,447.43	6,666,994.38	6,910,204.54	156,453.05
E00	ADMINISTRACIÓN	3,973,862.65	1,033,494.70	5,007,357.35	4,923,411.92	4,923,411.92	83,945.43
E03	Eventos Especiales	682,567.01	-81,462.90	601,104.11	586,534.42	586,534.42	14,569.69
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	94,117,871.94	27,613,181.89	121,731,053.83	120,943,412.82	119,168,400.30	787,641.01
G00	ECOLOGÍA	1,529,027.73	-101,804.60	1,427,223.13	1,388,686.85	1,388,686.85	38,536.28
H00	SERVICIOS PUBLICOS	22,666,481.26	3,395,404.13	26,061,885.39	25,522,292.82	25,522,292.82	539,592.57
I01	Desarrollo Social	5,270,066.09	-718,893.54	4,551,172.55	4,541,989.45	4,541,989.45	9,183.10
J00	GOBIERNO MUNICIPAL	1,267,227.44	100,087.60	1,367,315.04	1,328,694.62	1,328,694.62	38,620.42
K00	CONTRALORIA	1,408,051.69	-466,745.37	941,306.32	964,803.48	903,217.96	-23,497.16
L00	TESORERIA	5,426,030.76	-389,200.20	5,036,830.56	4,912,764.97	4,904,687.21	124,065.59
M00	CONSEJERIA JURIDICA	1,800,311.66	-519,688.47	1,280,623.19	1,276,710.83	1,276,710.83	3,912.36
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	609,221.45	48,845.47	658,066.92	624,146.42	624,146.42	33,920.50
N01	Desarrollo Agropecuario	1,284,854.07	13,254,453.74	14,539,307.81	14,520,646.83	14,517,829.85	18,660.98
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,379,402.26	428,046.25	2,807,448.51	2,796,132.20	2,818,764.82	11,316.31
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,819,959.05	510,407.86	6,330,366.91	6,154,617.33	6,154,617.33	175,749.58
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	975,790.43	31,488.04	1,007,278.47	951,499.55	1,055,232.67	55,778.92
T00	PROTECCIÓN CIVIL	4,828,000.00	686,803.79	5,514,803.79	5,514,803.79	5,514,803.79	0.00
TOTAL DEL GASTO		187,015,194.34	43,810,091.01	230,825,285.35	228,878,676.50	226,325,529.11	1,946,608.85

PRESIDENTA MUNICIPAL

TESORERO

C. ROSA MARIA GARDUÑO CIENFUEGOS

ING. ALEJANDRO MORALES JARAMILLO