



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO LUVIANOS 0123

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	21,762,782.66	-2,873,243.05	18,889,539.61	0.00	0.00	18,477,617.46	18,477,617.46	411,922.15
A02	DERECHOS HUMANOS	589,746.91	154,686.72	744,433.63	0.00	0.00	696,325.71	696,325.71	48,107.92
B01	SINDICATURA	2,772,439.18	181,546.59	2,953,985.77	0.00	0.00	2,831,747.44	2,831,747.44	122,238.33
C01	REGIDURÍA I	2,428,513.33	-211,204.49	2,217,308.84	0.00	0.00	2,134,947.87	2,134,947.87	82,360.97
C02	REGIDURÍA II	1,021,683.12	-102,823.26	918,859.86	0.00	0.00	892,597.78	892,597.78	26,262.08
C03	REGIDURÍA III	1,013,293.38	-113,160.27	900,133.11	0.00	0.00	875,972.73	875,972.73	24,160.38
C04	REGIDURÍA IV	1,038,625.33	-107,051.25	931,574.08	0.00	0.00	907,413.70	907,413.70	24,160.38
C05	REGIDURÍA V	1,106,636.63	-96,852.84	1,009,783.79	0.00	0.00	967,263.13	967,263.13	42,520.66
C06	REGIDURÍA VI	1,013,196.33	-113,183.67	900,012.66	0.00	0.00	875,852.28	875,852.28	24,160.38
C07	REGIDURÍA VII	1,150,693.24	2,940.66	1,153,633.90	0.00	0.00	1,111,002.53	1,111,002.53	42,631.37
D00	SECRETARÍA DEL AYUNTAMIENTO	5,483,840.27	-158,233.08	5,325,607.19	0.00	0.00	5,081,051.00	5,081,051.00	244,556.19
E00	ADMINISTRACIÓN	5,818,626.82	170,816.78	5,989,443.60	0.00	0.00	5,903,584.02	5,903,584.02	85,659.58
E03	EVENTOS ESPECIALES	947,619.66	11,796.29	959,415.95	0.00	0.00	923,996.46	923,996.46	35,419.49
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	121,095,198.03	9,551,994.24	130,647,192.27	2,312,019.94	4,032,790.67	108,043,690.90	101,698,880.29	22,603,501.37
G00	ECOLOGÍA	2,294,471.26	-285,170.53	2,009,300.73	0.00	0.00	1,990,906.57	1,990,906.57	18,394.16
H00	SERVICIOS PÚBLICOS	30,583,337.57	-2,846,756.85	27,736,580.72	0.00	0.00	24,492,879.57	24,492,879.57	3,243,701.15
I01	DESARROLLO SOCIAL	5,581,507.02	-613,729.07	4,967,778.55	0.00	0.00	4,819,122.56	4,819,122.56	148,655.99
J00	GOBIERNO MUNICIPAL	1,819,713.23	16,616.08	1,836,329.31	0.00	0.00	1,778,507.49	1,778,507.49	57,821.82
K00	CONTRALORÍA	1,293,541.14	53,788.02	1,347,329.16	0.00	0.00	1,324,341.04	1,324,341.04	22,988.12
L00	TESORERÍA	8,150,732.79	470,726.39	8,621,459.18	0.00	0.00	8,488,918.19	8,488,918.19	132,540.99
M00	CONSEJERÍA JURÍDICA	700,981.25	-31,078.79	669,902.46	0.00	0.00	643,427.75	643,427.75	26,474.71
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	901,480.91	239,412.37	1,140,893.28	0.00	0.00	1,007,433.26	1,007,433.26	133,460.02
N01	DESARROLLO AGROPECUARIO	1,733,572.98	374,180.74	2,107,753.72	0.00	0.00	2,054,212.13	2,054,212.13	53,541.59
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,466,825.36	89,386.43	3,556,213.79	0.00	0.00	3,396,188.32	3,396,188.32	160,025.47
Q00	SEGURIDAD PÚBLICA Y TRANSITO	7,174,539.38	-1,739,613.02	5,434,926.36	0.00	0.00	4,967,701.84	4,967,701.84	467,224.52
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	840,603.94	59,801.95	900,405.89	0.00	0.00	878,573.67	878,573.67	21,832.22
T00	PROTECCIÓN CIVIL	9,019,888.88	-2,085,595.09	6,934,293.59	0.00	0.00	6,779,062.85	6,779,062.85	155,230.74
TOTAL		240,804,091.00	0.00	240,804,091.00	2,312,019.94	4,032,790.67	212,344,338.25	205,999,527.64	28,459,752.75

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

AYUNTAMIENTO DE
LUVIANOS

LIC. EDDER JESÚS JAMES GARDUÑO
PRESIDENTE MUNICIPAL



—2025-2027—
PRESIDENCIA

AYUNTAMIENTO DE
LUVIANOS

M.A.P. JUAN CARLOS BELTRAN VAZQUEZ
TESORERO MUNICIPAL



—2025-2027—
TESORERÍA MUNICIPAL