



MUNICIPIO LUVIANOS 0123

Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2018

| DEPENDENCIA (3) | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercido (11) |
|--|----------------|--------------------------------|----------------|------------------|---------------|----------------|----------------|------------------|
| A00 PRESIDENCIA | 24.488.714.21 | -1.920.310.06 | 22.568.404.15 | 0.00 | 0.00 | 11.284.485.14 | 11.284.485.14 | 11.283.916.01 |
| A01 COMUNICACION SOCIAL | 467.084.77 | 4.221.75 | 471.316.52 | 0.00 | 0.00 | 371.083.37 | 371.083.37 | 100.233.15 |
| A02 DERECHOS HUMANOS | 280.079.66 | 3.970.75 | 284.050.41 | 0.00 | 0.00 | 255.388.86 | 255.388.86 | 28.661.55 |
| B00 SINDICATURAS | 4.142.554.90 | 157.178.99 | 4.299.733.89 | 0.00 | 0.00 | 3.246.251.78 | 3.246.251.78 | 1.053.482.11 |
| C01 REGIDURIA I | 987.775.91 | 89.322.10 | 1.077.098.01 | 0.00 | 0.00 | 769.620.58 | 769.620.58 | 307.477.43 |
| C02 REGIDURIA II | 1.023.964.84 | 3.468.50 | 1.027.433.34 | 0.00 | 0.00 | 970.489.21 | 970.489.21 | 56.944.13 |
| C03 REGIDURIA III | 987.589.17 | 20.915.35 | 1.018.514.52 | 0.00 | 0.00 | 833.372.47 | 833.372.47 | 185.142.05 |
| C04 REGIDURIA IV | 839.370.42 | 0.00 | 839.370.42 | 0.00 | 0.00 | 740.517.56 | 740.517.56 | 98.852.86 |
| C05 REGIDURIA V | 970.076.79 | 25.650.00 | 995.726.79 | 0.00 | 0.00 | 866.257.91 | 866.257.91 | 129.468.88 |
| C06 REGIDURIA VI | 686.563.31 | 0.00 | 686.563.31 | 0.00 | 0.00 | 655.693.58 | 655.693.58 | 40.869.73 |
| C07 REGIDURIA VII | 778.969.39 | 2.041.50 | 781.010.89 | 0.00 | 0.00 | 755.549.54 | 755.549.54 | 25.461.35 |
| C08 REGIDURIA VIII | 835.322.32 | 240.00 | 835.562.32 | 0.00 | 0.00 | 784.582.33 | 784.582.33 | 50.969.99 |
| C09 REGIDURIA IX | 760.067.10 | 0.00 | 760.067.10 | 0.00 | 0.00 | 731.168.34 | 731.168.34 | 28.898.76 |
| C10 REGIDURIA X | 631.282.36 | 0.00 | 631.282.36 | 0.00 | 0.00 | 608.273.30 | 608.273.30 | 23.009.06 |
| D00 SECRETARIA DEL AYUNTAMIENTO | 4.118.156.28 | 55.944.90 | 4.174.101.18 | 0.00 | 0.00 | 2.573.110.54 | 2.573.110.54 | 1.600.990.64 |
| E00 ADMINISTRACION | 7.771.135.27 | 522.177.84 | 8.293.313.11 | 0.00 | 0.00 | 7.696.777.68 | 7.696.777.68 | 596.535.43 |
| E01 PLANEACION | 2.027.748.20 | 73.579.12 | 2.101.327.32 | 0.00 | 0.00 | 2.026.829.28 | 2.026.829.28 | 74.498.03 |
| E03 EVENTOS ESPECIALES | 1.376.464.73 | 0.00 | 1.376.464.73 | 0.00 | 0.00 | 1.235.245.03 | 1.235.245.03 | 141.219.70 |
| F00 DESARROLLO URBANO Y OBRAS PUBLICAS | 89.973.750.52 | -1.780.058.32 | 88.193.692.20 | 0.00 | 0.00 | 82.662.983.39 | 82.662.983.39 | 5.530.710.81 |
| F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS | 10.638.024.42 | 570.030.73 | 11.208.055.15 | 0.00 | 0.00 | 10.152.326.02 | 10.152.326.02 | 1.055.729.13 |
| H00 SERVICIOS PUBLICOS | 644.858.81 | 110.703.65 | 755.562.46 | 0.00 | 0.00 | 744.048.92 | 744.048.92 | 11.513.54 |
| H01 AGUA POTABLE | 3.213.521.84 | 1.620.00 | 3.215.141.84 | 0.00 | 0.00 | 2.870.568.89 | 2.870.568.89 | 344.572.95 |
| I01 GOBIERNO MUNICIPAL | 2.080.137.85 | 41.088.95 | 2.121.226.80 | 0.00 | 0.00 | 1.870.116.82 | 1.870.116.82 | 251.119.98 |
| J00 CONTRALORIA | 1.027.358.81 | 50.842.17 | 1.078.200.98 | 0.00 | 0.00 | 1.089.032.00 | 1.089.032.00 | 9.168.98 |
| K00 TESORERIA | 856.720.50 | 86.804.82 | 943.525.32 | 0.00 | 0.00 | 886.783.17 | 886.783.17 | 56.742.15 |
| L00 CONSEJERIA JURIDICA | 5.260.331.47 | 185.490.73 | 5.445.822.20 | 0.00 | 0.00 | 4.164.794.76 | 4.164.794.76 | 1.281.027.44 |
| M00 DIRECCION DE DESARROLLO ECONOMICO | 25.589.30 | 0.00 | 25.589.30 | 0.00 | 0.00 | 20.388.29 | 20.388.29 | 5.191.01 |
| N00 DEDARROLLO AGROPECUARIO | 1.518.268.07 | 38.177.06 | 1.556.445.13 | 0.00 | 0.00 | 1.478.256.40 | 1.478.256.40 | 78.188.73 |
| N01 EDUCACION CULTURAL Y BIENESTAR SOCIAL | 1.015.487.18 | 351.35 | 1.015.848.53 | 0.00 | 0.00 | 984.154.46 | 984.154.46 | 31.694.07 |
| O00 ATENCION CIUDADANA | 6.584.387.73 | 806.555.62 | 7.370.733.35 | 0.00 | 0.00 | 6.880.774.94 | 6.880.774.94 | 489.974.41 |
| P00 SEGURIDAD PUBLICA Y TRANSITO | 464.810.42 | 46.352.89 | 511.163.31 | 0.00 | 0.00 | 377.564.37 | 377.564.37 | 133.598.94 |
| C00 TOTAL: | 9.713.876.45 | 803.827.61 | 10.517.704.06 | 0.00 | 0.00 | 8.958.236.09 | 8.958.236.09 | 1.559.467.97 |
| | 188.190.080.00 | 0.00 | 188.190.080.00 | 0.00 | 0.00 | 189.524.745.03 | 189.524.745.03 | 26.685.334.97 |

AYUNTAMIENTO DE LUVIANOS

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PRESIDENTE
C. ALFREDO JAIMES BENITEZ

SINDICO
MTRA. MARIA DEL CARMEN ARACELI OLIVARES OROZCO

SECRETARIO
C. ANTONINO DUARTE DIAZ

TESORERO
L.C. HORACIO AGUIRRE ARANDA

2019-2021
PRESIDENCIA

2019-2021
SINDICATURA

2019-2021
SECRETARIA DEL AYUNTAMIENTO

2019-2021
TESORERIA